

Greater Ramsey Water District Annual Meeting Manager Report

Oswalds Bay Expansion Project

Water Use 2020

2020 Members Added

City of Crary Request

14” Transmission Line Update

Summer Projects 2021

▶ **Project Outline**

- ▶ Received grant September 24,2019 from State Water Commission
- ▶ 75 % Grant of Eligible costs up to \$1,328,000 included Dayton and Forde Townships -Deobligated by to state-\$708,249
- ▶ Project Estimate \$1.17 Million
- ▶ Open Bids April 2,2020 - Peterson Construction - \$619,406 final \$639,633
- ▶ Completion Date November 15,2020
- ▶ 2 Large Campgrounds
- ▶ 1 Small Campground
- ▶ 4 Subdivisions
- ▶ 32 individual users
- ▶ Parallel 6” waterline by Airport - part of Total project.

GREATER RAMSEY WATER DISTRICT
Oswalds Bay Expansion Project
Final report

	2019	2020-21	TOTALS
PROJECT REVENUES			
3318 SWC - 75% grant	-	619,751.51	619,751.51
3478 Membership Fees	80,100.00	3,000.00	83,100.00
3610 Interest/Other	110.20	18.05	128.25
3660 User cost share			-
GRWD Project Financing	-		-
Total Revenues	\$ 80,210.20	\$ 622,769.56	\$ 702,979.76
PROJECT COSTS			
110 GRWD Personnel Exp		45,391.39	45,391.39
312 Legal Fees			-
313 Engineering Fees	27,068.72	156,808.27	183,876.99
316 Surveying-Staking			-
362 Project advertising		269.28	269.28
396 Crop Damage		1,120.00	1,120.00
382 Locates		35.08	35.08
411 Postage		47.45	47.45
489 Permitting Exp		1,400.00	1,400.00
493 Recording		720.00	720.00
494 Refund			-
672 Construction		639,633.91	639,633.91
Total Expenditures	\$ 27,068.72	\$ 845,425.38	\$ 872,494.10
Revenues over (under) expenditures			\$ (169,514.34)

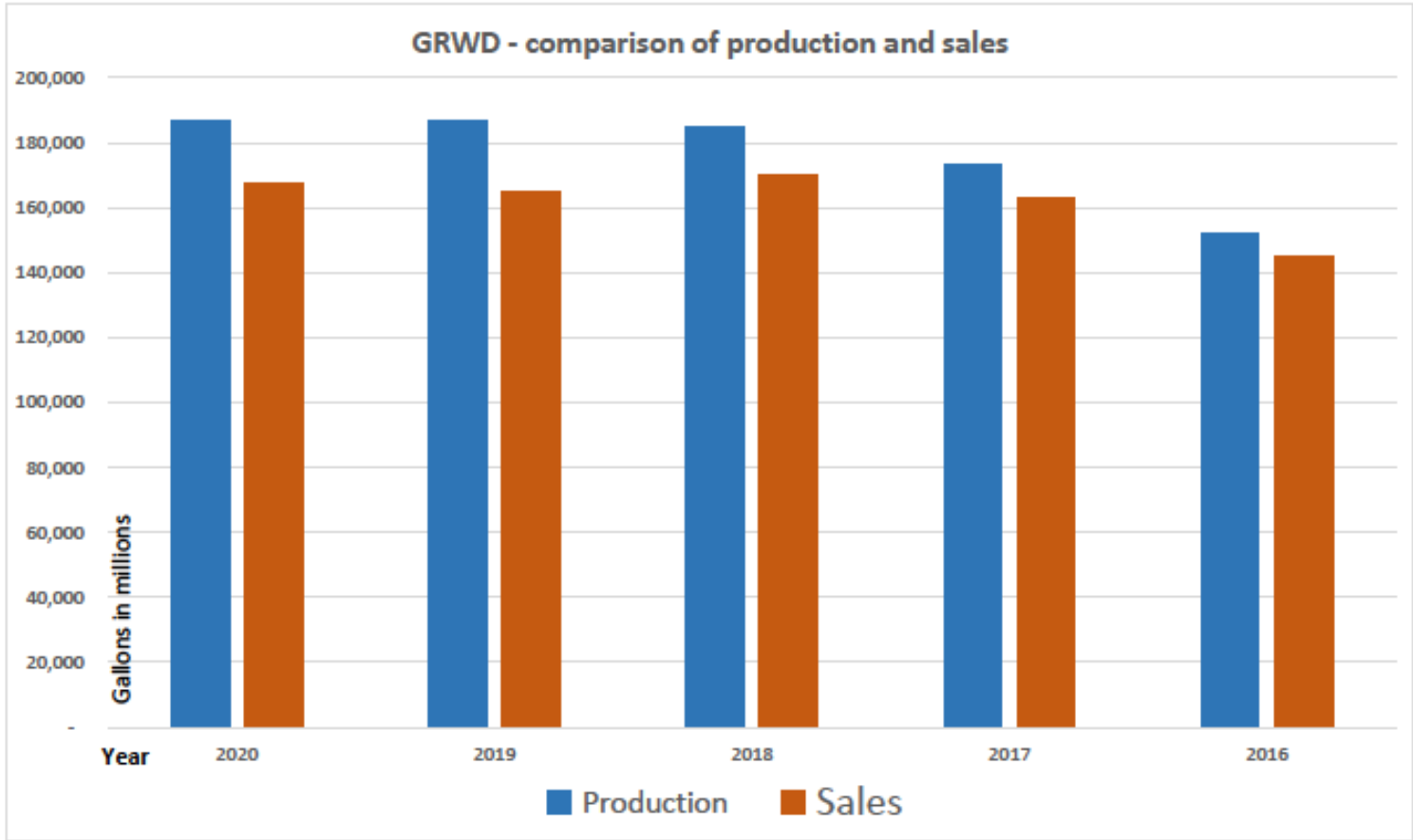
Water Use Report

- ▶ 4 Permits = 689 Acre Feet = 225 Mil Gal
- ▶ 2020 186.6 mil Produced 167.8 mil sold / LOSS 10.0%
- ▶ 2020 41.5 million from City and NRWD
- ▶ 2020 145.1 million from well field
- ▶ 2020 14.6 million for Carrington/sold 12.9 million - 11.6% loss
- ▶ 2019 186.6 mil Produced 165.0 mil sold / Loss 11.6%
- ▶ 2019 40.9 million from City and NRWD
- ▶ 2019 145.7million from well field
- ▶ 2019 13.5 million for Carrington/sold 11.7 million - 13.5% loss

2020 Users Added

- ▶ Water - 41 users adding 3350 feet of pipe
- ▶ Oswalds Bay -32 users plus 3 campgrounds
- ▶ 2020 - 76 users

- ▶ Sewer 6 users adding 900 feet of pipe



GRWD offered the following proposal to take ownership of the existing water system of Crary.

All residents being served by Crary will become members of GRWD with no up-front membership fee.

The City will turn over ownership of the system to GRWD at no charge.

GRWD will maintain the water system to the curb stops.

GRWD will maintain the meter and meter reading equipment.

The City will be placed on the GRWD's monthly testing schedule per NDSHD rules.

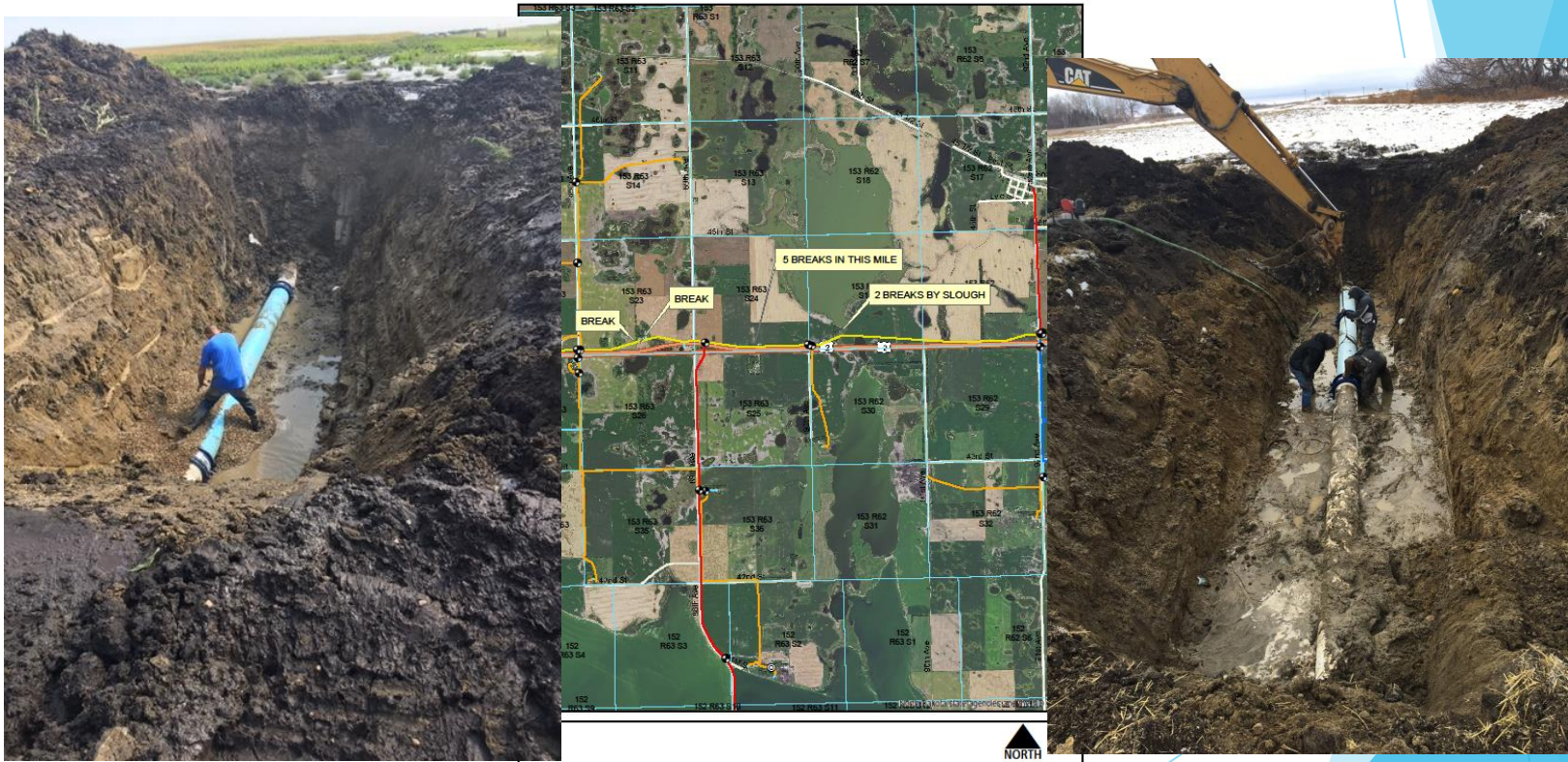
Monthly base will be set at \$20 per month plus \$15 in lieu of the membership fee and for repairs and maintenance listed above.

Costs of water will be the same as all members -Currently \$4.50 per 1000 gallons.

GRWD will only shut off a member's curb stop for non-payment of the water bill, not any charges owed the City. (Ex. Sewer, garbage and reserves)

14" Transmission Line Update

1. 10 Breaks in a 4 mile stretch from Cray Booster to 1 mile west of Rest Area.
2. Rerouted 2" line to serve area south temporarily during repairs.
3. Average \$5000 to \$6000 per break.
4. 2021 reroute service line to Rest Area and 2" secondary line serving 3 locations in repair area.



Summer Projects

Continue Repairing Extension Rods

Line Extensions - Ackerman Commercial and Ackerman Valley

Meter Inspections

Manhole Repair and Lining

Reroute service lines in 14" break zone

Septic Tank pumping

Install seasonal booster for spray season

MISSION STATEMENT

- ▶ **GRWD Mission Statement:** To provide a reliable source of potable water and sewer service for its members' current and future needs at a reasonable cost .